SECOND DESTINATION TRANSPORTATION PROGRAM

2005 TMO TACK-ON

25 APR 05

Mr. Torre Peterson
Mr. Rod Callewaert
LPC-3/IBM

UNCLASSIFIED

Agenda

- Overview of SDT TOT Future Program
- TACs/MCBul 4610
- Pending TAC Changes
- Forecasting
- SDT TOT Training
- MCBul 4600 Update
- SDT TOT Points of Contact

Overview of SDT TOT Future Program

- HQMC Vision for SDT TOT Program
  - Establish quality control program to monitor fund use and train users at all levels
  - Implement new business processes and leverage existing automated systems
- IBM Business Consulting Team began on-site work August 2004

Overview of SDT TOT Future Program

STATUS OF THE PROGRAM

FY04 SDT TOT Results

(as of 4 April)

- TAC-Based Spending at **$136M**
  - 25% Standard Operations - **$33.4M**
  - 75% Contingency Operations (GWOT) - **$102.6M**
- Standard Ops TAC's exceed authorization by **$8.8M**
- GWOT TAC's are at 48% of current authorization.

Overview of SDT TOT Future Program

STATUS OF THE PROGRAM

FY05 SDT TOT Results

(as of 4 April)

- TAC-Based Spending at **$25.9M**
  - 21% Standard Operations - **$7.7M**
  - 79% Contingency Operations (GWOT) - **$18.2M**
- Standard Ops TAC's at 20% of total authorization
- GWOT TAC's at 9% of total authorization

Overview of SDT TOT Future Program

INITIAL FOCUS

- RECOVER AND REALIGN FUNDS
  - Realign and recover misused USMC SDT TOT funds
  - **$10.1 million** confirmed misuse in FY 04; **$8.2 million** corrected to date

- ESTABLISH BUDGET EXECUTION CONTROL
  - Developed SDT Database Tool for fund allocations and obligation control
  - Report weekly on status of budget execution
  - Recommended adjustments to avoid negative fund status in the USMC accounting system, Standard Budgeting and Reporting System (SABRS)

Overview of SDT TOT Future Program

CURRENT FOCUS

- IMPLEMENT NEW BUSINESS METHODS AND PROCESSES
  - Disseminate Users Manual and revised MCBul 4610
  - Restructure Transportation account codes (TACs)
  - Develop budget forecasting model
  - Reengineer process for updating system reference tables
  - Prepare training for transportation and fund managers
- IMPROVE QUALITY OF SDT TOT MANAGEMENT INFORMATION
  - Enhance SDT Database Tool functionality
  - Leverage existing automated information systems

TACs

- Transportation Account Codes (TACs)*
  - Four-position alphanumeric codes used in the shipping process to link movement authority, funding approval, and accounting data
  - Correlates to a Line of Accounting (LOA)
  - First position represents who will be funding the transportation of the shipment
    - "M" – Marine Corps
    - "N" – Navy
    - "F" – Air Force
    - "A" – Army
    - "D" – DLA

**As per DTR*

TACs

- "M" TACs
  - Second Destination Transportation Transportation of Things (SDT TOT) TACs
  - Locally Funded Transportation TACs
  - Personal Property TACs
  - Training/Relocation TACs
- SDT TOT TACs
  - Used for transportation of materiel (with TAMCN) from, to, or between service/agencies worldwide
  - When used inappropriately cost MC $$$
    - **$12.2M** (total for FY04 & 05)
  - Misuse caused by Policy, Systems, Personnel

TACs

- SDT TOT TACs
  - It is everyone's responsibility (TMOs, FMs, PMs, HQs, Shipping Customers) to ensure TACs are used **APPROPRIATELY**.
  - War TACs take precedence over all other TACs
    - MCBul 4610, USMC Cargo & PPTY Trans Accting Data
    - MSG DTG 041346 APR 05, TACs ISO GWOT
  - "TAC Discipline" should become a part of everyone's vocabulary
    - Ensure you know who you're charging for transportation
    - Don't adopt the *"Well, that's the TAC that worked last time"* mentality
    - Use/know the MCBul 4610

MCBul 4610

- New and improved for FY06
- Simplified
- User-friendly
- Quick reference, vice text format
- To be used electronically (as well as in hardcopy)
- “Hyper-Linked” navigation
- Saves time; quickly provides TAC info/usage

Microsoft Excel - recommended 4610 format.xls

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MARINE CORPS BULLETIN 4610 - DRAFT (3/13/05) -

UNITED STATES MARINE CORPS CARGO AND PERSONAL PROPERTY TRANSPORTATION ACCOUNT CODE (TAC) DATA FOR FISCAL YEAR (FY) 2006

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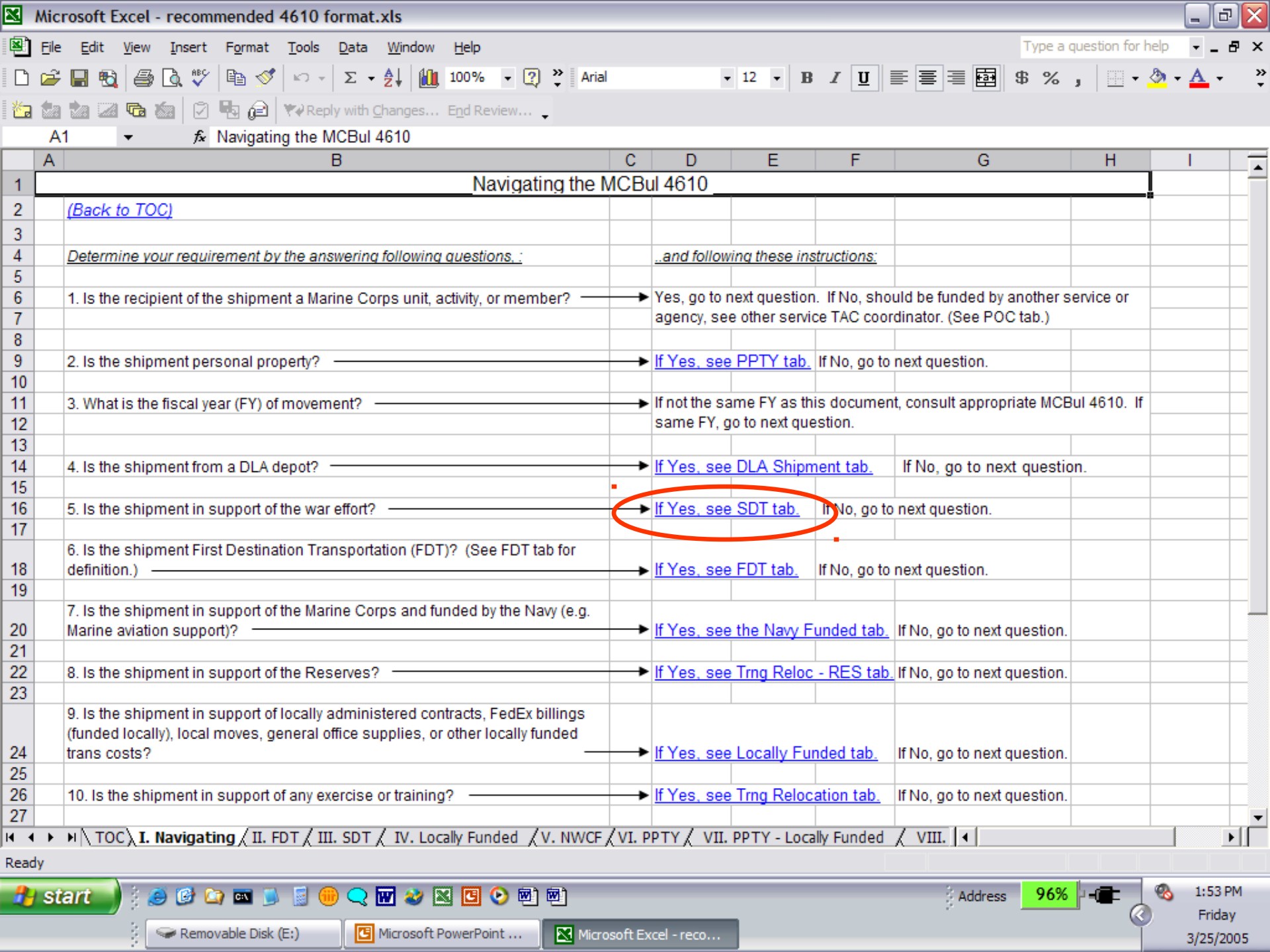
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A1 Navigating the MCBul 4610
Navigating the MCBul 4610
(Back to TOC)
Determine your requirement by the answering following questions. : ..and following these instructions:
1. Is the recipient of the shipment a Marine Corps unit, activity, or member? → Yes, go to next question. If No, should be funded by another service or agency, see other service TAC coordinator. (See POC tab.)
2. Is the shipment personal property? → If Yes, see PPTY tab. If No, go to next question.
3. What is the fiscal year (FY) of movement? → If not the same FY as this document, consult appropriate MCBul 4610. If same FY, go to next question.
4. Is the shipment from a DLA depot? → If Yes, see DLA Shipment tab. If No, go to next question.
5. Is the shipment in support of the war effort? → If Yes, see SDT tab. If No, go to next question.
6. Is the shipment First Destination Transportation (FDT)? (See FDT tab for definition.) → If Yes, see FDT tab. If No, go to next question.
7. Is the shipment in support of the Marine Corps and funded by the Navy (e.g. Marine aviation support)? → If Yes, see the Navy Funded tab. If No, go to next question.
8. Is the shipment in support of the Reserves? → If Yes, see Trng Reloc - RES tab. If No, go to next question.
9. Is the shipment in support of locally administered contracts, FedEx billings (funded locally), local moves, general office supplies, or other locally funded trans costs? → If Yes, see Locally Funded tab. If No, go to next question.
10. Is the shipment in support of any exercise or training? → If Yes, see Trng Relocation tab. If No, go to next question.
TOC I. Navigating II. FDT III. SDT IV. Locally Funded V. NWCF VI. PPTY VII. PPTY - Locally Funded VIII.
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Second Destination Transportation (SDT) TACs

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Definition: SDT is the transportation required to effect movement of materiel from, to, or between service/agency activities worldwide. SDT is everything that is not considered FDT. Typically, once equipment/materiel is assigned a table of authorized materiel control number (TAMCN), any further movements are normally funded by the below SDT TACs.

NOTE: IN DETERMINING WHICH TAC TO USE, WAR TACs TAKE PRECEDENCE OVER OTHER TACs. See MSG DTD 302126Z JAN 04.

POCs: Marine Corps TAC Coordinator - 703-695-7930/8129 (DSN 225), usmctaccoordinator@hqmc.usmc.mil

Category:		*TAC:*	*Description:*
	War		
	Afghanistan	MGEF	Shipments in support of Operation Enduring Freedom (OEF) (project code 9GF)(e.g. Afghanistan, Phillipines, Cuba)
	Iraq	MGKW	Shipments in support of Operation Iraqi Freedom (OIF) (project code 9GJ)(e.g. Iraq, Kuwait)
	Hi-Pri Retrograde	MGRT	High Priority Retrograde shipments from CENTCOM AOR (project code 9GN) moving on AMC aircraft
	Retrograde	MGDR	Retrograde shipments from CENTCOM AOR by all modes (when project code 9GN is not identified)
	Horn of Africa	MGHA	Shipments in support of GWOT for Horn of Africa locations only (project code 9GF)(e.g. Djibouti)
	Reconstitution	MGR3	Reconstitution shipments in support of OIF (project code 9GP) from all locations within CONUS and worldwide to include re-positioning of equipment
	Ammo		
	Main/Mod, testing, dev.	MAWT	For MC Ammo in support of maintenance/modification of weapons, munitions testing and development
	Main/Rework as direct.	MARP	For MC Ammo in support of maintenance/rework projects to include ammo, component parts or end items as directed by MARCORSYSCOM (PMAM) of weapons, munitions testing and development
	R3 or Demil.	MADA	For MC Ammo in support of Resource, Recovery, and Reutilization (R3) Emergency Destruct Training, Waste, and/or Demilitarization based DDA authority
	Dispo/Retrograde	MADR	For MC Ammo in support of disposition/retrograde based on disposition instructions

TOC | I. Navigating | II. FDT | III. SDT | IV. Locally Funded | V. NWCF | VI. PPTY | VII. PPTY - Locally Funded | VIII.

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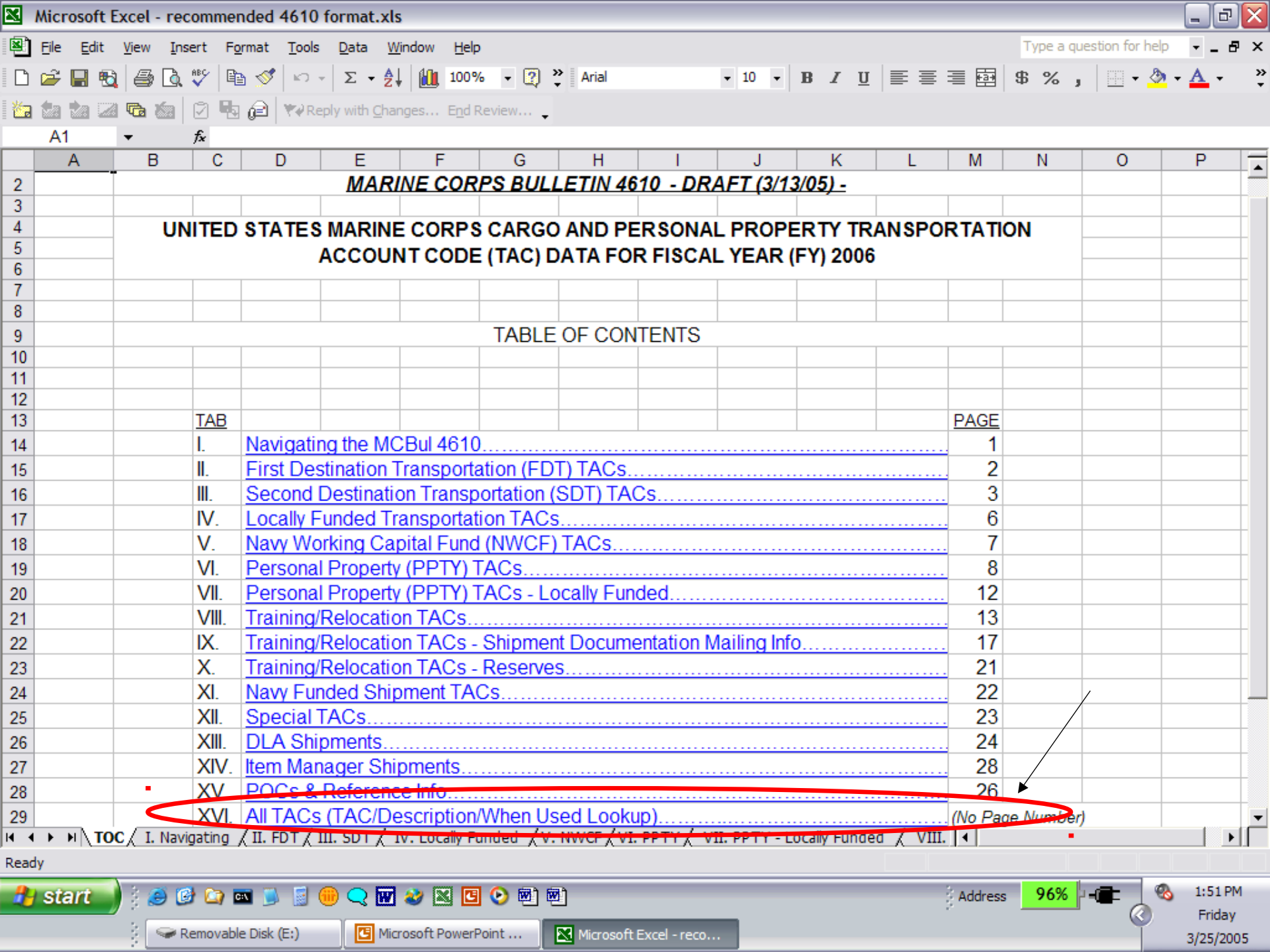
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V. Navy Working Capital Fund (NWCF) TACs 7
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XVI. All TACs (TAC/Description/When Used Lookup) (No Page Number)
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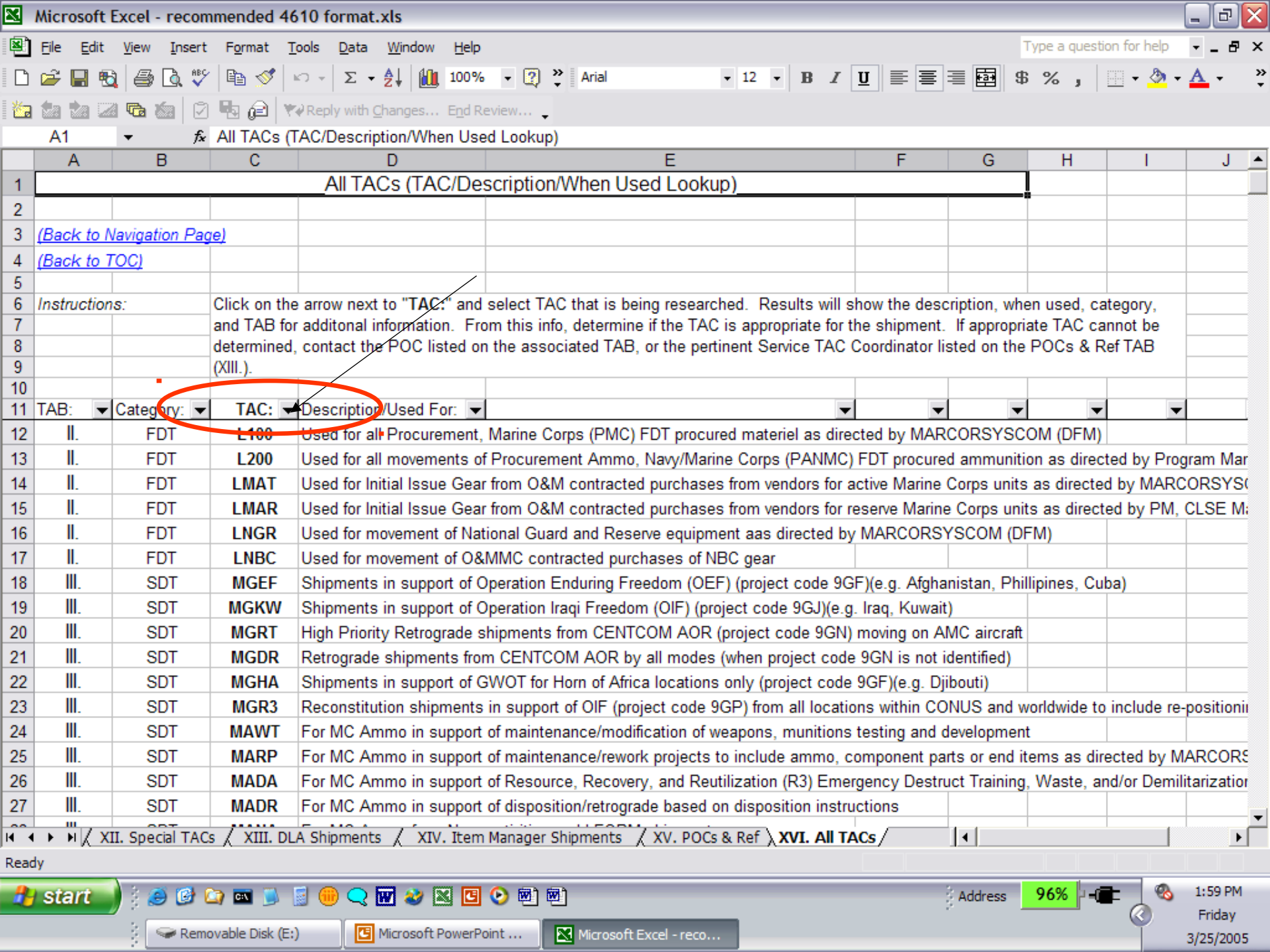
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All TACs (TAC/Description/When Used Lookup)
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Instructions:
Click on the arrow next to "TAC:" and select TAC that is being researched. Results will show the description, when used, category, and TAB for additonal information. From this info, determine if the TAC is appropriate for the shipment. If appropriate TAC cannot be determined, contact the POC listed on the associated TAB, or the pertinent Service TAC Coordinator listed on the POCs & Ref TAB (XIII.).
TAB: Category: TAC: Description/Used For:
II. FDT L100 Used for all Procurement, Marine Corps (PMC) FDT procured materiel as directed by MARCORSYSCOM (DFM)
II. FDT L200 Used for all movements of Procurement Ammo, Navy/Marine Corps (PANMC) FDT procured ammunition as directed by Program Mar
II. FDT LMAT Used for Initial Issue Gear from O&M contracted purchases from vendors for active Marine Corps units as directed by MARCORSYS
II. FDT LMAR Used for Initial Issue Gear from O&M contracted purchases from vendors for reserve Marine Corps units as directed by PM, CLSE M
II. FDT LNGR Used for movement of National Guard and Reserve equipment aas directed by MARCORSYSCOM (DFM)
II. FDT LNBC Used for movement of O&MMC contracted purchases of NBC gear
III. SDT MGEF Shipments in support of Operation Enduring Freedom (OEF) (project code 9GF)(e.g. Afghanistan, Phillipines, Cuba)
III. SDT MGKW Shipments in support of Operation Iraqi Freedom (OIF) (project code 9GJ)(e.g. Iraq, Kuwait)
III. SDT MGRT High Priority Retrograde shipments from CENTCOM AOR (project code 9GN) moving on AMC aircraft
III. SDT MGDR Retrograde shipments from CENTCOM AOR by all modes (when project code 9GN is not identified)
III. SDT MGHA Shipments in support of GWOT for Horn of Africa locations only (project code 9GF)(e.g. Djibouti)
III. SDT MGR3 Reconstitution shipments in support of OIF (project code 9GP) from all locations within CONUS and worldwide to include re-positioni
III. SDT MAWT For MC Ammo in support of maintenance/modification of weapons, munitions testing and development
III. SDT MARP For MC Ammo in support of maintenance/rework projects to include ammo, component parts or end items as directed by MARCORS
III. SDT MADA For MC Ammo in support of Resource, Recovery, and Reutilization (R3) Emergency Destruct Training, Waste, and/or Demilitarizatio
III. SDT MADR For MC Ammo in support of disposition/retrograde based on disposition instructions
XII. Special TACs XIII. DLA Shipments XIV. Item Manager Shipments XV. POCs & Ref XVI. All TACs
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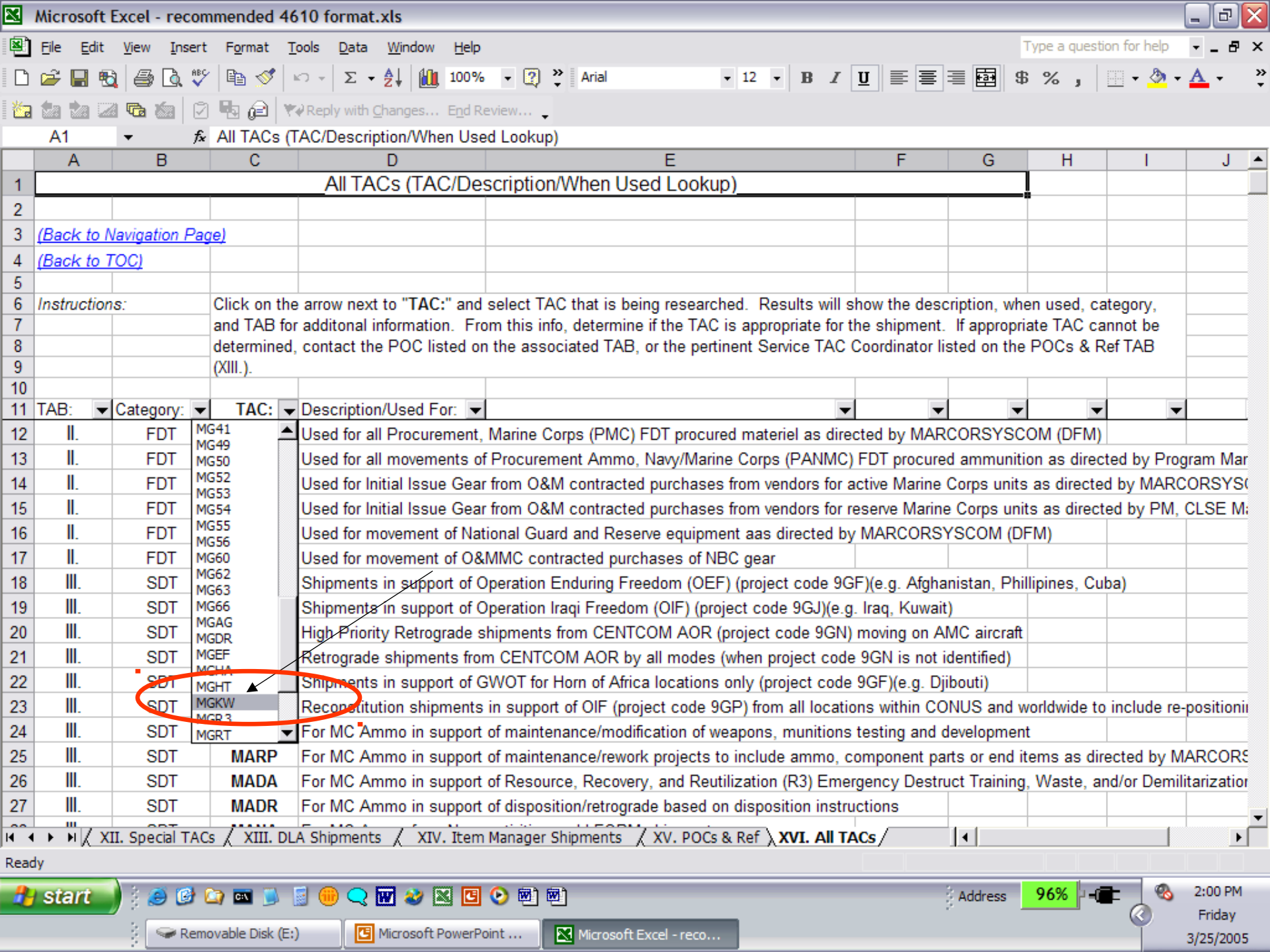
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All TACs (TAC/Description/When Used Lookup)
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TAB: Category: TAC: Description/Used For:
II. FDT MG41 Used for all Procurement, Marine Corps (PMC) FDT procured materiel as directed by MARCORSYSCOM (DFM)
II. FDT MG49 Used for all movements of Procurement Ammo, Navy/Marine Corps (PANMC) FDT procured ammunition as directed by Program Mar
II. FDT MG50 Used for Initial Issue Gear from O&M contracted purchases from vendors for active Marine Corps units as directed by MARCORSYS
II. FDT MG52 Used for Initial Issue Gear from O&M contracted purchases from vendors for reserve Marine Corps units as directed by PM, CLSE M
II. FDT MG53 Used for movement of National Guard and Reserve equipment aas directed by MARCORSYSCOM (DFM)
II. FDT MG54 Used for movement of O&MMC contracted purchases of NBC gear
II. FDT MG55 Shipments in support of Operation Enduring Freedom (OEF) (project code 9GF)(e.g. Afghanistan, Phillipines, Cuba)
III. SDT MG56 Shipments in support of Operation Iraqi Freedom (OIF) (project code 9GJ)(e.g. Iraq, Kuwait)
III. SDT MG60 High Priority Retrograde shipments from CENTCOM AOR (project code 9GN) moving on AMC aircraft
III. SDT MG62 Retrograde shipments from CENTCOM AOR by all modes (when project code 9GN is not identified)
III. SDT MG63 Shipments in support of GWOT for Horn of Africa locations only (project code 9GF)(e.g. Djibouti)
III. SDT MG66 Reconstitution shipments in support of OIF (project code 9GP) from all locations within CONUS and worldwide to include re-positioni
III. SDT MGAG For MC Ammo in support of maintenance/modification of weapons, munitions testing and development
III. SDT MGDR
III. SDT MGEF
III. SDT MGHA
III. SDT MGHT
III. SDT MGKW
III. SDT MGR3
III. SDT MGRT
III. SDT MARP For MC Ammo in support of maintenance/rework projects to include ammo, component parts or end items as directed by MARCORS
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XII. Special TACs
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XIV. Item Manager Shipments
XV. POCs & Ref
XVI. All TACs
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All TACs (TAC/Description/When Used Lookup)

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TAB:	Category:	TAC:	Description/Used For:
III.	SDT	**MGKW**	Shipments in support of Operation Iraqi Freedom (OIF) (project code 9GJ)(e.g. Iraq, Kuwait)

XII. Special TACs / XIII. DLA Shipments / XIV. Item Manager Shipments / XV. POCs & Ref \ **XVI. All TACs** /

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Pending TAC Changes

Category	FY05 TAC's	Proposed FY06 TAC's	% of SDT ToT Spending
General Cargo	17	1	51%
MCCS	4	1	12%
Sec Rep	5	1	3%
Ammunition	9	3	25%
MPS	3	1	2%
Vehicles	4	1	3%
IROAN	1	1	3%
GSA	1	1	2%
Total	***44***	***10***	***100%***

Forecasting

- Overall Goal: Apply the rigor of DoD Planning, Programming, Budgeting and Execution (PPBE) to the SDT TOT Program
- Implement New Estimating Methods
  - Realign TAC structure to improve system support of budget forecasting and execution
  - Conduct SDT TOT fund requirements determinations (annual surveys and conferencing)
  - Integrate SDT TOT fund requirements into FY 2008 Program Objective Memo (POM-08) process

SDT TOT Training

- New Training Program being developed
- Will provide comprehensive instructions on TAC usage
- Primary audience TMOs and FMs
- Some of the topics covered include:
  - SDT TOT Program Overview
  - New MCBul 4610
  - Requesting a TAC
  - Determining a TAC for a particular shipment
  - What to do if the TAC cannot be determined
  - Categories of Shipments Not Charged to SDT TOT Funds

MCBul 4600 Update

- MCBul 4600 (Estimated Cost Guidelines for the Shipment of Materiel During Fiscal Year 200X Chargeable to the Operations and Maintenance, Marine Corps (O&MMC), Second Destination Transportation (SDT) Transportation of Things (TOT) Appropriation) is no longer required.
- (OCONUS activities monthly report requirement for cargo shipped)

SDT TOT Points of Contact

- Functional Transportation Policy
  - Mr. Torre Peterson
  - LPC-3
  - (703) 695-7930
  - petersonTA@hqmc.usmc.mil
- Functional Financial Policy
  - CWO Tony Brochu
  - RFA
  - (703) 614-1954
  - BrochuTA@hqmc.usmc.mil
- PowerTrack User Account/General Setup
  - Mr. Rod Callewaert
  - IBM
  - (703) 695-7930
  - callewaertR@hqmc.usmc.mil
  - powertrack2@hqmc.usmc.mil
- Technical Issues
  - Mr. Rich Morrow
  - LPC-3
  - (703) 695-7930
  - morrowRJ@hqmc.usmc.mil